

**SNAPSHOT of HOME Program Performance--As of 06/30/10
State Participating Jurisdictions**



Participating Jurisdiction (PJ): **Minnesota**

PJ's Total HOME Allocation Received: **\$159,709,243**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	94.88%	92.56%	19
% of Funds Disbursed	92.35%	86.35%	12
Leveraging Ratio for Rental Activities	1.56	4.33	46
% of Completed Rental Disbursements to All Rental Commitments**	95.34%	93.95%	34
% of Completed CHDO Disbursements to All CHDO Reservations**	93.11%	81.54%	6
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	87.14%	80.62%	18
% of 0-30% AMI Renters to All Renters**	55.97%	37.61%	5
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	98.13%	99.01%	44
Overall Ranking:			23 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$12,007	\$28,459	6,316 Units 71.1%
Homebuyer Unit	\$28,693	\$13,291	1,445 Units 16.3%
Homeowner-Rehab Unit	\$11,238	\$20,719	1,126 Units 12.7%
TBRA Unit	\$0	\$3,084	0 Units 0%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Minnesota MN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$25,610	\$125,172	\$2,844
\$79,535	\$115,870	\$6,294
\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 2.1 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.1

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	90.4	63.2	95.1	0.0
Black/African American:	2.9	12.0	0.4	0.0
Asian:	0.5	10.5	0.0	0.0
American Indian/Alaska Native:	1.1	1.7	1.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.8	0.0	0.0
American Indian/Alaska Native and White:	0.3	0.6	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.2	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.1	0.3	0.0	0.0
Asian/Pacific Islander:	0.7	0.6	0.4	0.0

ETHNICITY:

Hispanic	3.9	10.1	2.3	0.0
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HOUSEHOLD SIZE:

1 Person:	62.5	24.6	37.0	0.0
2 Persons:	20.6	22.2	25.4	0.0
3 Persons:	9.9	22.1	12.3	0.0
4 Persons:	4.7	15.8	10.3	0.0
5 Persons:	1.7	8.7	8.4	0.0
6 Persons:	0.5	3.7	3.8	0.0
7 Persons:	0.1	1.6	2.0	0.0
8 or more Persons:	0.0	1.1	0.7	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	38.7	43.3	18.4	0.0
Elderly:	32.2	0.8	31.3	0.0
Related/Single Parent:	15.5	24.6	17.2	0.0
Related/Two Parent:	6.7	27.5	26.5	0.0
Other:	6.8	3.6	3.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	31.0	0.1 [#]
HOME TBRA:	0.1	
Other:	20.6	
No Assistance:	48.3	

of Section 504 Compliant Units / Completed Units Since 2001 91

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

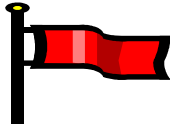
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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Minnesota State: MN

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 23

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 92.78%	95.34	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.35%	93.11	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.14	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.00%	98.13	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.640	1.14	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Minnesota

